

20 September 2019

[REDACTED]

Response to a request for official information

Dear [REDACTED]

Thank you for your request for official information as transferred from Technical Advisory Services (TAS) and received 12 July 2019 by Nelson Marlborough Health (NMH)¹ followed by the necessary extension of time 9 August 2019 and notice of decision 6 September 2019 where you seek the following information:

All data from July 2016 (monthly or, if not readily available, quarterly) to the latest available

** This data should include any Inter District Flow activity delivered by the DHB for people who are domiciled in other DHBs. The purpose behind the data is to assess whether the DHB provider arm is delivering to the budgeted (funded) volumes.*

1. Elective surgery discharges (caseweights and actual number)*

Table 1

Fin Year	Quarter	Caseweights	Discharges
2016/17	1	1,791.9	1,770
	2	1,783.9	1,701
	3	1,531.7	1,603
	4	2,026.5	1,840
2017/18	1	1,693.0	1,754
	2	1,735.7	1,651
	3	1,509.7	1,566
	4	1,697.0	1,614
2018/19	1	1,455.0	1,407
	2	1,488.8	1,463
	3	1,286.1	1,409
	4	1,666.8	1,582

Note: These are Wait List admissions

¹ Nelson Marlborough District Health Board

2. Planned (funded) elective surgery discharges (caseweights)*

Please refer to Table 1 for (planned) elective surgical discharges.

3. Elective medical discharges (caseweights and actual number)*

Table 2

Fin Year	Quarter	Caseweights	Discharges
2016/17	1	176.5	314
	2	221.3	363
	3	166.6	285
	4	239.7	394
2017/18	1	238.1	361
	2	247.8	426
	3	245.4	419
	4	282.4	406
2018/19	1	196.0	263
	2	206.8	293
	3	221.4	302
	4	162.0	205

4. Planned (funded) elective medical discharges (caseweights)*

Please refer to Table 2 for (planned) elective medical discharges.

5. Acute caseweight discharges*

Table 3

Fin Year	Quarter	Caseweights	Discharges
2016/17	1	2,849.7	4,192
	2	2,792.7	4,125
	3	2,880.5	4,402
	4	2,876.3	4,144
2017/18	1	3,232.7	4,507
	2	3,005.1	4,264
	3	2,994.6	4,319
	4	2,951.4	3,943
2018/19	1	3,063.5	4,357
	2	3,169.4	4,493
	3	3,225.3	4,471
	4	3,071.1	4,388

Note: These are Medical and Surgical Acute admissions

6. Acute caseweights planned (funded)*

Please refer to Table 3 for acute caseweights as calculated in the annual activity plan.

7. Number and % of patients with a confirmed cancer diagnosis receive their first cancer treatment (or other management) within 31 days of a decision to treat

Table 4 – Number and Percentage of Patients

Record Type	31 Day Indicator		
First Definite Treatment Month		Number Met Target	Percentage Met Target
2016/17	Jul	55	83%
	Aug	64	91%
	Sep	59	84%
	Oct	61	91%
	Nov	63	88%
	Dec	67	91%
	Jan	54	79%
	Feb	43	91%
	Mar	80	91%
	Apr	63	94%
	May	69	95%
	Jun	76	94%
2017/18	Jul	61	95%
	Aug	77	92%
	Sep	57	86%
	Oct	50	91%
	Nov	87	95%
	Dec	64	96%
	Jan	45	87%
	Feb	78	92%
	Mar	78	90%
	Apr	61	90%
	May	72	91%
	Jun	61	92%
2018/19	Jul	55	96%
	Aug	69	91%
	Sep	66	90%
	Oct	77	90%
	Nov	59	95%
	Dec	66	96%
	Jan	58	85%
	Feb	45	88%
	Mar	54	87%
	Apr	59	94%
	May	70	88%
	Jun	51	91%

8. Number and % of patients referred urgently with a high suspicion of cancer receive their first treatment (or other management) within 62 days of the referral being received by the hospital

Table 5 – Number and Percentage of Patients

Note 1 Number and % of patient referrals that are prioritised as having a high suspicion of cancer and a need to be seen urgently, (whom are diagnosed with cancer as per MOH FCT rules), receive their first treatment (or other management) within 62 days of the referral being received by the hospital

Note 2 * Changes to FCT rules from 1 Jul 2017 - target increase from 85% to 90%; reporting of capacity constraint delay codes only (patient choice and clinical considerations now excluded from reporting)

Record Type	62 Day Indicator		
First Definite Treatment Month		Number Met Target	Percentage Met Target
2016/17	Jul	27	87%
	Aug	19	86%
	Sep	18	82%
	Oct	19	86%
	Nov	24	83%
	Dec	28	85%
	Jan	32	86%
	Feb	21	88%
	Mar	32	86%
	Apr	29	94%
	May	23	77%
	Jun	35	90%
2017/18*	Jul	27	100%
	Aug	27	90%
	Sep	19	95%
	Oct	19	79%
	Nov	29	94%
	Dec	24	92%
	Jan	12	71%
	Feb	28	85%
	Mar	33	89%
	Apr	24	89%
	May	25	86%
	Jun	20	95%
2018/19	Jul	19	83%
	Aug	24	92%
	Sep	23	92%
	Oct	36	90%
	Nov	15	88%
	Dec	13	87%
	Jan	27	90%
	Feb	18	95%
	Mar	25	86%
	Apr	19	95%
	May	26	96%
	Jun	22	92%

9. Number and % of accepted referrals for CT scans receiving procedures within 42 days

Table 6

Exam type	Fin Year	Quarter	42 days or less	% receiving exam within 42 days
CT SCAN	2016/17	1	1896	98.4%
		2	1983	96.0%
		3	2136	95.1%
		4	2126	96.7%
	2017/18	1	2168	97.2%
		2	2143	93.1%
		3	2083	92.0%
		4	2073	89.2%
	2018/19	1	2462	94.2%
		2	2624	96.8%
		3	2618	97.9%
		4	2643	97.7%
MRI	2016/17	1	378	92.6%
		2	483	84.6%
		3	391	70.1%
		4	428	71.8%
	2017/18	1	426	71.1%
		2	413	69.2%
		3	307	56.2%
		4	343	56.3%
	2018/19	1	298	53.4%
		2	296	58.0%
		3	360	54.4%
		4	379	51.3%

Note: These numbers exclude planned examinations

10. Number and % of accepted referrals for MRI scans receiving procedures within 42 days

Please refer to Table 6.

11. Number and % of ED patients discharged or treated within 6 hours

Table 7

Fin Year	Quarter	LOS Under 6hrs	% Discharged within 6 hrs	Total presentations to ED
2016/17	1	11107	95.7%	11601
	2	11418	95.8%	11922
	3	11483	95.3%	12044
	4	10726	95.4%	11243
2017/18	1	10986	94.2%	11660
	2	11293	95.2%	11866
	3	10852	94.8%	11446
	4	10047	94.8%	10602
2018/19	1	10621	94.7%	11214
	2	11051	92.3%	11970
	3	11027	92.3%	11953
	4	10621	91.3%	11632

12. Number of presentations to ED

Please refer to Table 7.

This response has been provided under the Official Information Act 1982. You have the right to seek an investigation by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or free phone 0800 802 602.

If you have any questions about this decision please feel free to email our OIA Coordinator OIArequest@nmdhb.govt.nz

I trust that this information meets your requirements. NMH, like other agencies across the state sector, supports the open disclosure of information to assist the public's understanding of how we are delivering publicly-funded healthcare.

This includes the proactive publication of anonymised Official Information Act responses on our website from 10 working days after they have been released.

If you feel that there are good reasons why your response should not be made publicly available, we will be happy to consider this.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'P Bramley', written in a cursive style.

Dr Peter Bramley
Chief Executive

cc: Ministry of Health via email: SectorOIA@moh.govt.nz