

Nelson Marlborough District Health Board 2016/17 Annual Performance Summary

		Performance Measure	Target	Q1	Q2	Q3	Q4	This quarter	
Health Targets	HT1 Improved Access to Elective Surgery	% of agreed target for elective surgery delivered	100%	107%	102%	105%	105%	A	
	HT2 Shorter stays in ED	Patients stay less than 6 hours	95%	96%	96%	95%	95%	A	
	HT3 Faster Cancer Treatment	85% receive first cancer treatment within 62 days of referral	85%	83%	84%	85%	85%	A	
	HT4 Increased Immunisation		Maori	95%	87%	89%	95%	93%	N
			Pacific	95%	83%	92%	95%	100%	
			Total	95%	89%	91%	95%	90%	
	HT5 Helping Smokers to Quit	Primary care	Total	90%	89.2%	87%	85%	89%	P
Maternity		Maori	90%	100%	94%	100%	94%	A	
		Other	90%	100%	95%	98%	100%		
HT7 Raising Healthy Kids	95% of obese children under 5 years are offered a referral	95.0%	49.0%	39.0%	67.0%	74.0%	P		
Ownership	OS3 Inpatient Average length of stay (ALOS) Acute - Days		2.37	2.22	2.19	2.21	2.3	P	
	OS3 Inpatient Average length of stay (ALOS) Electives - Days		1.59	1.48	1.47	1.47	1.44	A	
	OS10 Focus Area 1 NHI	New registration in error	<3%	0.43%	0.59%	0.76%	0.58%	O	
	OS10 Focus Area 2 National Collections	Recording of non specific ethnicity	<2%	0.00%	0.14%	0.11%	0.15%	P	
	OS10 Focus Area 3 Improving the quality of the Programme for the Integration of Mental Health data (PRIMHD)	MNBRS has accurate dates/ links to NNPAC and NMDS	>95%	99.4%	99.6%	99.0%	98.0%	A	
System Integration	S11 Ambulatory Sensitive Hospitalisations (ASH)						NEW	A	
	S12 Delivery of Regional Service Plans					84.4%	89.7%	P	
	S13 Ensuring delivery of Service Coverage	System Integration.	NA	NA		NA	A	A	
	S14 Standardised Intervention rates	Major joint replacement	intervention rate per 10,000 population	21	27.42	28.72	25.80	23.38	P
		Cataract procedures	intervention rate per 10,000 population	27	27.27	33.63	30.56	30.94	
		Cardiac surgery	intervention rate per 10,000 population	6.5	5.61	5.96	5.15	4.97	
		Percutaneous revascularisation	intervention rate per 10,000 population	12.5	12.00	13.02	11.78	11.36	
Coronary angiography		intervention rate per 10,000 population	34.75	34.95	34.15	32.38	31.37		
S15 Delivery Whanau Ora		NA	NA	NA	NA	A	A		

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Performance Measure								
PP6 Improving the health status of people with severe mental illness through improved access	Age 0 - 19	Total	4.2%	NA	4.5%	NA	4.5%	A
	Age 20-64	Maori	6.5%	NA	8.2%	NA	8.4%	
		Total	4.6%	NA	4.7%	NA	5.0%	
	Age 65+	Total	0.9%	NA	1.0%	NA	1.0%	
PP7 Improving mental health services, using transition (discharge) planning	Child and youth with a transition (discharge) plan		95%	94%	98%	95%	91%	P
PP8 Shorter waits for non-urgent mental health and addiction services for 0-19 year olds	Mental Health provider arm	<=3 weeks	80%	59%	61%	60%	58%	P
		<=8 weeks	95%	87%	91%	85%	85%	
	Addictions (provider arm and NGO)	<=3 weeks	80%	81%	82%	75%	74%	P
		<=8 weeks	95%	93%	90%	94%	92%	
PP12 Utilisation of DHB-funded dental Services by adolescents from School Year 9 up to and including age 17 years			85%				81%	P
PP20 Focus Area 1 - Long term conditions:				A	A	A	A	A
PP20 Focus Area 2 - Diabetes Services							90%	A
PP20 Focus Area 3 - Cardiovascular Health (previous CVD health targets)			90%			91%	94%	A
PP20 Focus Area 4 - Acute heart services	70% of patients will receive an angiogram within 3 days of admission		70%	NR	100%	89%	100%	P
PP20 Focus Area 5 - Stroke services	6% of potentially eligible patients thrombolysed		6%	14%	23%	11%	3%	P
	80% admitted to a stroke unit or organised stroke service		80%	0%	0%	0%	0%	
PP21 Focus Area 1 - Immunisation coverage at 24 months and 5 years old	% of 2 yr olds fully immunised	Total	95%	90%	90%	89%	91%	N
		Maori	95%	92%	88%	89%	91%	
		Pacific	95%	86%	86%	91%	88%	
PP21 Focus Area 2 -Immunisation coverage Human Papilloma Virus (HPV)							N	N
PP22 Improving system integration and SLMS				A	A	A	A	A
PP23 Improving Wrap Around Services - Health of Older People				A	A	A	A	A
PP25 Prime Ministers youth mental health project				A	A	P	A	A
PP26 Rising to the Challenge: The MH & Addiction Service Development Plan:	Focus Area 1 - Primary Mental Health			A	A	A	A	A
	Focus Area 2 - District Suicide Prevention and Postvention			A	A	A	A	A
	Focus Area 3 - Improving Crisis Response Services			A	A	A	A	A
	Focus Area 4 - Improve outcomes for children			A	A	A	A	A
	Focus Area 5 - Improving employment and physical health needs of people with low prevalence conditions			A	A	A	A	A
PP27 Supporting vulnerable children					NR	A	P	P

Policy Priorities

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PP28 Reducing rheumatic fever	Focus Area 1 - Reducing the Incident of 1st Episode Rheumatic Fever	0%	0	0	1	0	A
	Focus Area 2 - Facilitating the Effective follow-up of Identified Rheumatic Fever Cases		A	A	A	A	A
PP29 Improving waiting times for diagnostic services	Colonoscopy	85%	100%	96%	93%	96%	A
	Coronary Angiography	95%	98%	84%	95%	99%	A
	CT & MRI	90%	72%	79%	72%	75%	P
PP30 Faster Cancer Treatment	Part A - Faster Cancer Treatment 31 day indicator	85%	100%	100%	88%	91%	A
	Part B - Shorter waits for cancer treatment - radiotherapy and chemotherapy	100%	100%	100%	100%	100%	
PP31 Help for smokers to quit in public hospitals	(previous health target)	95%	98%	96%	97%	94%	P

Qualitative Performance Measures and Crown Funding Agreement Variations

MoH Performance Rating

Performance Measure	Description	Q1	Q2	Q3	Q4
DV4 Improving Patient Experience	Implementing a national approach to collection, measurement and use of patient experience	A	A	A	A
OP1 Mental Health Outputs Delivery Against Plan	Volume of mental health services delivered	A	A	P	A
CFA Appoint cancer nurse coordinators	Crown Funding Agreement variation	NA	A	NA	B
CFA Appoint cancer psychological & social support workers	Crown Funding Agreement variation				S
CFA B4 School checks	Crown Funding Agreement variation	A	A	S	S
CFA Disability Support Services (DSS) Increase of funding	Crown Funding Agreement variation	A	A	S	S
CFA Electives and Ambulatory Initiatives Variation	Crown Funding Agreement variation	A	A	S	S
CFA Green Prescription Initiative	Crown Funding Agreement variation	A	A	S	S
CFA Immunisation Coordination Service	Crown Funding Agreement variation	A	A	S	S
CFA National Immunisation Register (NIR Ongoing Administration Services)	Crown Funding Agreement variation	A	A	S	S
CFA Well Child/Tamariki Ora Services	Crown Funding Agreement variation	A	A	S	S
HS Supporting delivery of the NZ Health Strategy	Narrative report on actions and initiatives to support the NZ Health Strategy delivered within the quarter	A	A	A	A

Ministry of Health Performance Ratings

Rating	Abbreviation	Criterion
	O	DHB has exceeded expectations. Outstanding performer/sector leader
	A	Targets and expectations have been met. Confirmation report has been provided.
	P	deliverables, at least 50% of expectations have been achieved
	N	deficient. The report provided does not answer the criteria of the performance indicator. There are significant gaps in
	NA	The measure has not been assessed or rated by the Ministry this quarter.
	NR	There is no report with no explanation, or the explanation for no report is not considered valid