



SCHEDULE 1: DHB Net Results by Arm (\$'000)
For the period ended 30 April 2017

Health Report number: 20170868

Purpose: This report presents financial performance by highlighting the variance between actual and planned year to date net results per Funder, Provider and Governance arm and at the consolidated level for each DHB.

	Funder			Provider			Governance			Consolidation			Full Year Plan		
	Actual	Plan	Variance	Actual	Plan	Variance	Actual	Plan	Variance	Actual	Plan	Variance	Surplus	Structural Deficit*	Total
Auckland DHB	22,406	3,747	18,658	(15,799)	7,483	(23,282)	(823)	(0)	(822)	5,784	11,230	(5,446)	4,500		4,500
Counties Manukau DHB	21,864	22,415	(551)	(13,495)	(13,439)	(56)	(2,388)	(2,075)	(313)	5,981	6,901	(920)	4,500		4,500
Northland DHB	3,491	85	3,406	(4,647)	1,261	(5,908)	884	(30)	914	(272)	1,316	(1,588)	2,000		2,000
Waitemata DHB	14,516	3,755	10,761	(9,192)	1,759	(10,951)	293	0	293	5,617	5,514	103	4,500		4,500
Northern Region Total	62,277	30,002	32,275	(43,133)	(2,936)	(40,197)	(2,034)	(2,105)	72	17,110	24,961	(7,851)	15,500		15,500
Bay of Plenty DHB	11,999	8,359	3,640	(10,709)	(9,154)	(1,555)	(508)	1,973	(2,481)	782	1,178	(396)	3,100		3,100
Lakes DHB	2,721	1,007	1,714	(3,834)	74	(3,908)	(554)	7	(561)	(1,667)	1,088	(2,755)	1,654		1,654
Tairāwhiti DHB	1,127	2,388	(1,261)	(5,481)	(1,233)	(4,248)	158	6	152	(4,196)	1,161	(5,357)	866		866
Taranaki DHB	16,297	11,015	5,282	(16,831)	(12,144)	(4,687)	15	9	6	(519)	(1,120)	601		(2,000)	(2,000)
Waikato DHB	44,663	40,524	4,139	(41,735)	(27,624)	(14,111)	(351)	(317)	(34)	2,578	12,583	(10,005)	4,500		4,500
Midland Region Total	76,808	63,293	13,514	(78,590)	(50,080)	(28,510)	(1,240)	1,678	(2,918)	(3,022)	14,891	(17,913)	10,120	(2,000)	8,120
Capital & Coast DHB	4,683	1,209	3,474	(22,277)	(20,865)	(1,412)	656	(0)	656	(16,938)	(19,656)	2,718		(28,000)	(28,000)
Hawke's Bay DHB	692	873	(181)	1,175	3,040	(1,865)	180	1	180	2,047	3,914	(1,867)	4,500		4,500
Hutt Valley DHB	2,516	3,207	(691)	(3,626)	(3,857)	231	(434)	(8)	(426)	(1,544)	(659)	(885)		(2,500)	(2,500)
MidCentral DHB	7,229	2,640	4,589	(5,314)	443	(5,757)	2,139	86	2,053	4,054	3,169	885	1,488		1,488
Wairarapa DHB	(574)	560	(1,134)	(1,688)	(1,637)	(51)	(100)	14	(114)	(2,363)	(1,063)	(1,300)		(1,500)	(1,500)
Whanganui DHB	1,744	248	1,496	(1,437)	(341)	(1,096)	(32)	6	(38)	275	(87)	362		(1,000)	(1,000)
Central Region Total	16,289	8,737	7,552	(33,167)	(23,217)	(9,950)	2,409	99	2,310	(14,469)	(14,381)	(88)	5,988	(33,000)	(27,012)
Canterbury DHB	(8,911)	(2,498)	(6,413)	(29,700)	(25,443)	(4,257)	(730)	0	(730)	(39,341)	(27,941)	(11,400)		(38,500)	(38,500)
Nelson Marlborough DHB	2,947	1,224	1,723	302	3,071	(2,769)	(15)	(99)	85	3,235	4,196	(961)	4,030		4,030
South Canterbury DHB	3,940	3,534	406	(3,703)	(1,949)	(1,754)	37	17	20	274	1,602	(1,328)	1,655		1,655
Southern DHB	(2,808)	(4,464)	1,656	(12,063)	(10,815)	(1,248)	1,128	54	1,074	(13,743)	(15,226)	1,482		(22,000)	(22,000)
West Coast DHB	5,434	3,401	2,033	(6,051)	(3,771)	(2,280)	0	(0)	0	(617)	(370)	(247)		(554)	(554)
Southern Region Total	601	1,196	(595)	(51,214)	(38,906)	(12,308)	420	(29)	449	(50,193)	(37,738)	(12,454)	5,685	(61,054)	(55,369)
All DHBs	155,974	103,229	52,746	(206,104)	(115,139)	(90,965)	(444)	(357)	(87)	(50,574)	(12,268)	(38,306)	37,294	(96,054)	(58,760)

Notes:

* Structural deficits – refer to operating deficits within the DHB.



SCHEDULE 2: DHB Funder Arm Revenue Allocation
For the Period Ending 30 April 2017

Health Report number: 20170868

Purpose: This report presents an overview of actual performance against plan for the Funder arm by highlighting the variance between actual and planned year to date revenue (including IDF inflows) and expenditure. Funder arm expenditure is split between payments to its own Provider and Governance arms, and payments to other providers. Payments to other providers include payments for IDF outflows. Actual Funder arm revenue and expenditure variances are also reported as a percentage of planned revenue and expenditure allowing for comparison of actual versus planned data.

	Revenue			Provider & Governance Payments			Other Provider Payments		
	Actual	Plan	Variance	Actual	Plan	Variance	Actual	Plan	Variance
Auckland DHB	1,601,399	1,606,431	(5,032)	1,031,429	1,030,596	833	547,565	572,088	(24,523)
Counties Manukau DHB	1,239,262	1,245,922	(6,660)	665,553	667,699	(2,146)	551,845	555,808	(3,963)
Northland DHB	480,611	479,668	943	256,955	258,226	(1,271)	220,165	221,357	(1,191)
Waitemata DHB	1,286,305	1,288,232	(1,927)	665,748	651,652	14,096	606,022	632,830	(26,808)
Northern Region Total	4,607,577	4,620,253	(12,676)	2,619,684	2,608,173	11,512	1,925,597	1,982,083	(56,486)
Bay of Plenty DHB	599,402	594,640	4,762	292,529	293,053	(524)	294,874	293,228	1,646
Lakes DHB	280,220	278,139	2,081	135,495	136,370	(875)	142,004	140,762	1,242
Tairāwhiti DHB	138,091	137,321	770	72,045	71,705	340	64,919	63,228	1,691
Taranaki DHB	288,387	289,078	(691)	143,299	143,234	65	128,791	134,829	(6,038)
Waikato DHB	1,060,567	1,065,960	(5,393)	630,559	635,170	(4,611)	385,345	390,266	(4,921)
Midland Region Total	2,366,667	2,365,138	1,529	1,273,927	1,279,532	(5,605)	1,015,933	1,022,313	(6,379)
Capital & Coast DHB	788,596	789,983	(1,387)	488,549	491,420	(2,871)	295,365	297,354	(1,989)
Hawke's Bay DHB	420,436	419,038	1,398	229,748	225,357	4,391	189,997	192,742	(2,745)
Hutt Valley DHB	406,924	409,029	(2,105)	169,799	172,279	(2,480)	234,609	233,543	1,066
MidCentral DHB	461,731	456,850	4,881	244,007	242,311	1,696	210,496	211,894	(1,398)
Wairarapa DHB	117,164	117,176	(12)	50,805	50,947	(141)	66,933	65,669	1,264
Whanganui DHB	191,779	191,296	483	94,030	95,623	(1,593)	96,005	95,425	580
Central Region Total	2,386,630	2,383,371	3,259	1,276,938	1,277,937	(998)	1,093,404	1,096,626	(3,222)
Canterbury DHB	1,253,717	1,247,185	6,532	728,715	727,110	1,605	533,913	522,573	11,340
Nelson Marlborough DHB	355,687	355,750	(64)	188,900	190,019	(1,118)	163,839	164,508	(668)
South Canterbury DHB	153,625	152,168	1,457	72,465	73,462	(997)	77,219	75,172	2,047
Southern DHB	741,239	738,185	3,054	414,551	411,911	2,640	329,497	330,738	(1,241)
West Coast DHB	110,139	110,270	(131)	60,575	60,130	445	44,130	46,740	(2,610)
Southern Region Total	2,614,407	2,603,558	10,848	1,465,206	1,462,632	2,575	1,148,598	1,139,731	8,867
All DHBs	11,975,281	11,972,320	2,961	6,635,756	6,628,273	7,483	5,183,533	5,240,752	(57,220)

DHB	Variance of Actual:Planned Revenue as Percent	% of Total Expenditure to		Variance of Actual:Planned Own Provider Payments as Percent	% of Total Expenditure to		Variance of Actual:Planned Other Provider Payments as Percent
		Actual	Phased Plan		Actual	Phased Plan	
Auckland DHB	(0.3%)	65.3%	64.3%	0.1%	34.7%	35.7%	(4.3%)
Counties Manukau DHB	(0.5%)	54.7%	54.6%	(0.3%)	45.3%	45.4%	(0.7%)
Northland DHB	0.2%	53.9%	53.8%	(0.5%)	46.1%	46.2%	(0.5%)
Waitemata DHB	(0.1%)	52.3%	50.7%	2.2%	47.7%	49.3%	(4.2%)
Northern Region Total	(0.3%)	57.6%	56.8%	0.4%	42.4%	43.2%	(2.8%)
Bay of Plenty DHB	0.8%	49.8%	50.0%	(0.2%)	50.2%	50.0%	0.6%
Lakes DHB	0.7%	48.8%	49.2%	(0.6%)	51.2%	50.8%	0.9%
Tairāwhiti DHB	0.6%	52.6%	53.1%	0.5%	47.4%	46.9%	2.7%
Taranaki DHB	(0.2%)	52.7%	51.5%	0.0%	47.3%	48.5%	(4.5%)
Waikato DHB	(0.5%)	62.1%	61.9%	(0.7%)	37.9%	38.1%	(1.3%)
Midland Region Total	0.1%	55.6%	55.6%	(0.4%)	44.4%	44.4%	(0.6%)
Capital & Coast DHB	(0.2%)	62.3%	62.3%	(0.6%)	37.7%	37.7%	(0.7%)
Hawke's Bay DHB	0.3%	54.7%	53.9%	1.9%	45.3%	46.1%	(1.4%)
Hutt Valley DHB	(0.5%)	42.0%	42.5%	(1.4%)	58.0%	57.5%	0.5%
MidCentral DHB	1.1%	53.7%	53.3%	0.7%	46.3%	46.7%	(0.7%)
Wairarapa DHB	(0.0%)	43.2%	43.7%	(0.3%)	56.8%	56.3%	1.9%
Whanganui DHB	0.3%	49.5%	50.1%	(1.7%)	50.5%	49.9%	0.6%
Central Region Total	0.1%	53.9%	53.8%	(0.1%)	46.1%	46.2%	(0.3%)
Canterbury DHB	0.5%	57.7%	58.2%	0.2%	42.3%	41.8%	2.2%
Nelson Marlborough DHB	(0.0%)	53.6%	53.6%	(0.6%)	46.4%	46.4%	(0.4%)
South Canterbury DHB	1.0%	48.4%	49.4%	(1.4%)	51.6%	50.6%	2.7%
Southern DHB	0.4%	55.7%	55.5%	0.6%	44.3%	44.5%	(0.4%)
West Coast DHB	(0.1%)	57.9%	56.3%	0.7%	42.1%	43.7%	(5.6%)
Southern Region Total	0.4%	56.1%	56.2%	0.2%	43.9%	43.8%	0.8%
All DHBs	0.0%	56.1%	55.8%	0.1%	43.9%	44.2%	(1.1%)



SCHEDULE 4: Average Year to Date Consolidated Accrued Full Time Equivalents (FTEs) *
For the Period Ending 30 April 2017

Health Report number: 20170868

Purpose: This report highlights the variance between actual and planned average year to date accrued FTEs per employee category for each DHB.

	810 - Medical Personnel			820 - Nursing Personnel			830 - Allied Health Personnel			840 - Support Personnel			850 - Management/Administration Personnel			870 - Total Full Time Equivalents (FTE's)		
	Actual	Plan	Variance	Actual	Plan	Variance	Actual	Plan	Variance	Actual	Plan	Variance	Actual	Plan	Variance	Actual	Plan	Variance
Auckland DHB	1,711	1,653	(58)	3,562	3,408	(154)	1,839	1,851	12	384	418	34	1,238	1,299	61	8,734	8,629	(106)
Counties Manukau DHB	979	1,095	116	2,750	2,661	(89)	1,094	1,172	78	500	498	(2)	892	924	31	6,215	6,350	135
Northland DHB	288	307	18	1,039	1,032	(8)	501	530	30	99	103	4	395	386	(9)	2,322	2,358	35
Waitemata DHB	914	996	82	2,878	2,945	66	1,526	1,615	88	368	406	38	907	856	(51)	6,594	6,817	224
Northern Region Total	3,893	4,051	159	10,229	10,045	(184)	4,960	5,168	208	1,351	1,425	75	3,433	3,465	32	23,865	24,154	289
Bay of Plenty DHB	332	339	7	1,183	1,112	(72)	493	483	(10)	117	115	(2)	489	468	(21)	2,613	2,516	(97)
Lakes DHB	166	176	10	529	517	(12)	199	205	6	65	64	(1)	250	261	11	1,208	1,222	14
Tairāwhiti DHB	70	70	(0)	287	279	(8)	155	150	(5)	18	18	0	129	137	7	660	654	(6)
Taranaki DHB	160	165	5	610	589	(21)	269	279	10	99	93	(6)	286	292	6	1,424	1,418	(7)
Waikato DHB	764	752	(12)	2,570	2,513	(58)	1,065	1,058	(7)	348	350	2	1,079	1,111	31	5,826	5,784	(43)
Midland Region Total	1,492	1,502	10	5,180	5,009	(171)	2,180	2,175	(5)	646	640	(6)	2,233	2,268	35	11,731	11,593	(138)
Capital & Coast DHB	873	863	(10)	2,240	2,260	21	702	686	(16)	141	143	2	839	884	45	4,795	4,836	41
Hawke's Bay DHB	318	309	(9)	926	916	(10)	435	459	24	143	136	(6)	402	396	(6)	2,224	2,217	(7)
Hutt Valley DHB	253	261	8	743	744	1	379	394	16	131	137	6	311	326	14	1,816	1,861	45
MidCentral DHB	320	319	(1)	985	963	(22)	401	416	14	44	49	4	488	499	11	2,238	2,245	7
Wairarapa DHB	43	44	1	235	232	(3)	68	69	1	16	15	(1)	93	92	(1)	455	452	(3)
Whanganui DHB	96	97	1	418	392	(26)	144	146	2	18	18	0	175	176	0	851	828	(23)
Central Region Total	1,903	1,891	(12)	5,547	5,507	(40)	2,130	2,170	40	492	498	6	2,309	2,373	65	12,381	12,440	59
Canterbury DHB	960	954	(6)	3,620	3,621	2	1,500	1,512	11	430	414	(16)	1,264	1,293	29	7,775	7,795	20
Nelson Marlborough DHB	195	204	9	664	670	6	565	596	31	102	103	1	350	362	12	1,876	1,935	59
South Canterbury DHB	63	69	6	332	346	14	89	95	6	52	51	(1)	115	118	3	651	678	27
Southern DHB	525	538	13	1,662	1,656	(6)	665	661	(4)	102	105	3	673	686	14	3,628	3,647	19
West Coast DHB	39	40	1	325	320	(4)	178	177	(1)	18	18	0	125	124	(1)	685	679	(5)
Southern Region Total	1,783	1,806	23	6,602	6,613	11	2,997	3,040	43	704	691	(13)	2,527	2,583	56	14,614	14,733	119
All DHBs	9,070	9,250	180	27,558	27,174	(385)	12,267	12,553	285	3,193	3,255	61	10,502	10,689	187	62,591	62,920	329

Note:

* For a definition on accrued FTEs refer to <http://www.nsfh.health.govt.nz>

**The variances in this report reflect greater or less FTEs in relation to plan.



SCHEDULE 5: Annualised Average Consolidated Cost per FTE (\$'000)
For the Period Ending 30 April 2017

Health Report number: 20170868

Purpose: This report highlights the variance between actual and planned cost per FTE for each employee category in each DHB. The information is provided to assist in the interpretation of financial performance of the DHBs and the sector.

	810 - Medical Personnel			820 - Nursing Personnel			830 - Allied Health Personnel			840 - Support Personnel			850 - Management/Administration Personnel			870 - Total Full Time Equivalents (FTE's)		
	Actual	Plan	Variance	Actual	Plan	Variance	Actual	Plan	Variance	Actual	Plan	Variance	Actual	Plan	Variance	Actual	Plan	Variance
Auckland DHB	196	200	4	83	86	3	77	78	1	49	47	(1)	76	75	(1)	101	103	1
Counties Manukau DHB	188	170	(18)	79	82	3	72	72	(0)	54	52	(1)	83	85	2	93	93	(0)
Northland DHB	219	202	(16)	81	82	2	73	70	(3)	49	48	(1)	75	73	(1)	94	92	(2)
Waitemata DHB	191	177	(14)	80	79	(2)	71	67	(4)	49	46	(3)	78	85	7	91	89	(2)
Northern Region Total	194	186	(8)	81	82	1	73	72	(1)	51	49	(2)	78	80	2	96	95	(0)
Bay of Plenty DHB	213	208	(5)	80	83	3	72	74	1	51	51	(0)	69	69	0	92	94	2
Lakes DHB	203	204	1	81	82	1	74	76	2	49	49	(0)	68	68	0	92	94	2
Tairāwhiti DHB	294	284	(9)	85	82	(3)	71	72	1	54	52	(2)	67	65	(2)	99	97	(2)
Taranaki DHB	223	222	(1)	80	79	(2)	75	77	2	48	42	(6)	71	76	5	91	92	1
Waikato DHB	212	217	5	81	80	(1)	70	69	(1)	47	48	0	70	68	(2)	92	92	(0)
Midland Region Total	216	217	1	81	81	(0)	72	72	0	48	48	(1)	69	69	(0)	92	93	0
Capital & Coast DHB	166	166	(0)	81	80	(1)	76	76	0	52	50	(2)	71	68	(3)	93	92	(1)
Hawke's Bay DHB	172	181	9	80	81	1	72	71	(0)	50	52	2	70	69	(1)	88	89	1
Hutt Valley DHB	197	194	(3)	82	81	(0)	72	70	(1)	52	50	(1)	69	68	(1)	91	90	(1)
MidCentral DHB	201	196	(5)	82	82	(0)	73	73	1	47	45	(1)	60	61	1	92	91	(1)
Wairarapa DHB	254	242	(13)	82	81	(1)	75	74	(1)	56	56	(0)	65	65	(0)	93	91	(1)
Whanganui DHB	219	226	7	81	82	1	73	73	0	48	49	1	65	65	(1)	91	93	1
Central Region Total	182	182	0	81	81	(0)	73	73	(0)	51	50	(1)	68	66	(1)	92	91	(1)
Canterbury DHB	210	208	(2)	78	77	(1)	73	73	(0)	49	50	2	71	70	(1)	90	90	(1)
Nelson Marlborough DHB	246	243	(3)	84	83	(1)	66	64	(1)	51	49	(2)	65	63	(2)	90	89	(2)
South Canterbury DHB	270	264	(6)	80	79	(1)	75	73	(2)	48	49	1	70	70	(0)	93	93	(0)
Southern DHB	229	224	(5)	82	83	0	75	76	1	55	58	3	65	64	(0)	98	98	(0)
West Coast DHB	280	286	6	85	86	1	61	61	1	58	57	(1)	55	56	1	84	85	2
Southern Region Total	223	221	(3)	80	79	(1)	71	71	(0)	50	51	1	68	67	(1)	92	92	(1)
All DHBs	201	197	(4)	81	81	0	73	72	(0)	50	49	(1)	71	71	0	93	93	(0)



**SCHEDULE 7: Capital Expenditure
For the Period Ending 30 April 2017**

Health Report number: 20170868

Purpose: This report highlights the variance between actual and year to date (YTD) capital expenditure for each DHB by capital expenditure category. The information provides an overview of how cash capital expenditure for the year is tracking against plan and the level of capital investment undertaken by the DHBs year to date.

	Land			Buildings & Plant			Clinical Equipment			Other Equipment		
	Actual \$ '000	Planned \$ '000	Variance \$ '000	Actual \$ '000	Planned \$ '000	Variance \$ '000	Actual \$ '000	Planned \$ '000	Variance \$ '000	Actual \$ '000	Planned \$ '000	Variance \$ '000
Auckland DHB	0	0	0	13,428	24,929	11,501	14,623	20,698	6,075	502	1,844	1,342
Counties Manukau DHB	0	0	0	30,178	16,690	(13,488)	(6,657)	8,770	15,427	(100)	5,980	6,080
Northland DHB	0	0	0	7,207	13,068	5,861	1,303	6,107	4,804	65	300	235
Waitemata DHB	0	0	0	40,000	38,844	(1,156)	7,759	7,333	(426)	208	3,860	3,652
Northern Region Total	0	0	0	90,813	93,531	2,718	17,028	42,908	25,880	675	11,984	11,309
Bay of Plenty DHB	(0)	0	0	21,264	8,330	(12,934)	(5,012)	4,200	9,212	(2,064)	130	2,194
Lakes DHB	0	0	0	1,389	1,996	607	2,584	2,703	119	222	117	(105)
Tairāwhiti DHB	0	0	0	38	634	596	709	1,215	506	67	55	(12)
Taranaki DHB	0	0	0	(3,334)	4,166	7,500	2,724	2,500	(224)	394	416	22
Waikato DHB	0	0	0	9,285	12,866	3,581	8,628	19,439	10,811	174	1,144	970
Midland Region Total	(0)	0	0	28,642	27,991	(650)	9,632	30,057	20,425	(1,207)	1,862	3,069
Capital & Coast DHB	0	0	0	8,486	5,000	(3,486)	4,233	12,083	7,850	753	417	(336)
Hawke's Bay DHB	400	0	(400)	5,709	4,760	(949)	1,879	8,673	6,794	329	2,330	2,001
Hutt Valley DHB	0	0	0	152	2,577	2,425	732	1,552	820	2,955	0	(2,955)
MidCentral DHB	0	0	0	2,945	6,762	3,817	2,104	2,150	46	36	125	89
Wairarapa DHB	0	0	0	41	176	135	328	416	88	60	20	(40)
Whanganui DHB	0	0	0	378	1,584	1,206	982	1,400	418	57	90	33
Central Region Total	400	0	(400)	17,711	20,859	3,149	10,258	26,273	16,015	4,190	2,982	(1,208)
Canterbury DHB	0	0	0	237,582	227,719	(9,863)	3,145	21,020	17,875	1,249	830	(419)
Nelson Marlborough DHB	4	0	(4)	3,883	1,667	(2,216)	1,922	1,833	(88)	398	417	19
South Canterbury DHB	0	0	0	412	3,816	3,404	1,082	1,273	191	23	250	227
Southern DHB	0	0	0	8,199	17,456	9,257	8,318	10,463	2,144	229	224	(5)
West Coast DHB	11	0	(11)	137	0	(137)	548	0	(548)	735	2,080	1,345
Southern Region Total	15	0	(15)	250,213	250,658	445	15,015	34,589	19,574	2,634	3,801	1,166
All DHBs	415	0	(415)	387,379	393,040	5,661	51,933	133,827	81,894	6,292	20,628	14,336

	Motor Vehicles			Information technology			Software			Total		
	Actual \$ '000	Planned \$ '000	Variance \$ '000	Actual \$ '000	Planned \$ '000	Variance \$ '000	Actual \$ '000	Planned \$ '000	Variance \$ '000	Actual \$ '000	Planned \$ '000	Variance \$ '000
Auckland DHB	94	3,614	3,520	205	7,972	7,767	762	0	(762)	29,613	59,057	29,444
Counties Manukau DHB	412	220	(192)	(1)	110	111	0	560	560	23,832	32,330	8,498
Northland DHB	(0)	0	0	(0)	0	0	0	0	(0)	8,575	19,475	10,900
Waitemata DHB	1,428	4,360	2,932	4,451	4,880	429	0	1,701	1,701	53,846	60,978	7,132
Northern Region Total	1,934	8,194	6,260	4,655	12,962	8,308	762	2,261	1,499	115,867	171,840	55,973
Bay of Plenty DHB	245	540	295	(2,721)	3,750	6,471	0	0	0	11,711	16,950	5,239
Lakes DHB	(29)	600	629	614	2,114	1,500	592	1,678	1,086	5,372	9,208	3,836
Tairāwhiti DHB	28	113	85	451	266	(185)	208	309	101	1,501	2,592	1,091
Taranaki DHB	482	584	102	9,270	5,000	(4,270)	0	0	0	9,536	12,666	3,130
Waikato DHB	19	1,025	1,006	612	683	72	972	21,510	20,538	19,690	56,668	36,978
Midland Region Total	745	2,862	2,117	8,226	11,813	3,587	1,772	23,497	21,725	47,810	98,083	50,274
Capital & Coast DHB	0	0	0	0	0	0	1,327	7,500	6,173	14,799	25,000	10,201
Hawke's Bay DHB	0	0	0	592	2,604	2,013	154	0	(154)	9,062	18,367	9,305
Hutt Valley DHB	0	0	0	140	850	710	1,540	4,605	3,065	5,519	9,584	4,065
MidCentral DHB	239	360	121	1,850	620	(1,230)	4,568	1,871	(2,697)	11,742	11,888	146
Wairarapa DHB	0	0	0	182	66	(116)	595	1,545	950	1,205	2,223	1,018
Whanganui DHB	1,081	0	(1,081)	109	660	551	1,882	4,834	2,952	4,489	8,568	4,079
Central Region Total	1,320	360	(960)	2,873	4,800	1,927	10,065	20,355	10,290	46,816	75,630	28,814
Canterbury DHB	100	250	150	1,268	3,330	2,062	3,145	9,810	6,665	246,489	262,959	16,470
Nelson Marlborough DHB	412	333	(79)	777	417	(361)	1,419	3,542	2,122	8,815	8,208	(607)
South Canterbury DHB	0	166	166	5	138	133	0	1,449	1,449	1,522	7,092	5,570
Southern DHB	0	0	(0)	1,830	1,769	139	862	1,853	991	19,238	31,765	12,527
West Coast DHB	127	0	(127)	469	0	(469)	367	0	(367)	2,395	2,080	(315)
Southern Region Total	640	749	110	4,149	5,654	1,505	5,793	16,654	10,861	278,459	312,105	33,646
All DHBs	4,638	12,165	7,527	19,902	35,230	15,327	18,393	62,768	44,375	488,952	657,658	168,706