

Wairau Hospital and Health Centre Marlborough Site Redevelopment Newsletter

This edition of Ex-Site is dedicated to the approval of the Concept Master Plan.

Concept Master Plan is Approved

A special meeting of the Project Steering Group was held 13 March and recommended sign off on the Concept Master Plan.

The Concept Master Plan has been developed by the Architect and Health Planner following consultation with key stakeholders including members of the Board, clinicians, staff, Primary Health Care Providers and other members of the Marlborough Community. The Concept Master Plan offers a 'helicopter' view of the key departments and services and how they fit together to provide the best patient flows and co-locations on the campus.

Below is information that was presented to the Wairau Hospital Staff and the Media last week.

Summary

Approval of the business case confirms future health services for Marlborough

Services need to be clinically and financially sustainable and the 'right size' for the district

Opportunity to modernise health services

Staff will be key to the design of services and facilities

Background

Business Case approval from Health Minister received August 2006

Capital Expenditure Budget \$36.6 million budget

Facility for 91 Beds and future expansion zones

Expected benefits \$2.47 million per annum

Current Funder subsidy reduced

Implementation Approach

Engagement of key stakeholders, community and staff

Union and professional associations consultation

Facilities design based on models of care

Workforce modelling guided by national benchmark data

Facilities design to promote staffing efficiencies

Training and staff development to reflect new/changing roles

Fit with current/future legislative requirements

Seamless interfaces between primary and secondary services

User Groups

Allied Health

AT&R

Child & Youth (Paeds)

Clinical Support

Clerical Support

ED/HDU/AAU

Maternity

Mental Health

Med/Surg inpatients

Outpatients

Operating Theatre/Day Stay

Non Clinical Services

Churchill Trust

Marlborough Orthopaedics

Integrated Health Focus Group

Project Design Consultants

Maunsell - Architect Health Planner

RDT Pacific - Project Management

Maltbys - Quantity Surveyor

Beca - Structural & Civil Engineers

Pacific Consultants - Mech & Elec Engineers

Marshall Day - Acoustic Engineers

AC Consulting - Fire Engineers

Program Milestones

Business Case approval MOH - July 2006

User Group Formation - Aug 2006

Key Project Consultants - Dec 2006

Concept Master Plan - Mar 2007

Preliminary Design - July 2007

Detailed Design - November 2007

Commence Construction - Dec 2007

Handover - Sept 2009

Expected outcomes

Better, closer co-locations with shared support areas

Increased ambulatory capacity

More effective utilisation of facilities & staff resources

Meet consumer expectations including cultural and spiritual need

Room for future expansion

Service Development Benefits

Patient/Client centred - Meet identified community and patient needs

Staff Supportive - Promotes a culture of learning and innovation

Evidence based - Effective integration across continuums of treatment and care

System minded - Collaboration between internal service providers and other agencies and sectors.

Concept Master Plan

